

2020-2021 SSAF EXPENDITURE PLAN

Proposed By	SSAF Category	z	Approved Amount (2020)	Proposed Amount (2021)	Amended Amount (2021)
JCU	Study Skills Assistance	Academic Language and Learning Advisors (2 FTE) Learning Advisors support student learning across multiple physical campuses, study centres and within the virtual environment. The core focus is to deliver expert literacy and numeracy academic support to the diverse student cohort at JCU	\$ 251,730	\$ 257,076	\$ 305,310
JCU	Advisory Mechanisms across a range of categories including helping with health and welfare, orientation, study skills and employment and career advice.	Building HDR Cohort Support Activities to support cohort activities for HDR candidates organised by the Colleges and the Postgraduate Centre in Cairns to improve the social and intellectual climate of HDR candidates. - Peer-2-Peer Ambassador Casual staff - Cairns Postgrad Centre (furniture/consumables) - College based cohort activities	\$ 87,500	\$ 167,500	\$ 117,500
JCU	Employment or Career Advice	Career Development Learning Officer (1 FTE) The Career Development Learning Officer supports the embedding of career development learning within curriculum across all colleges, courses and year levels at JCU	\$ 138,837	\$ 141,786	\$ 141,786
JCU	Student Spaces	Estate SSAF Projects Improvements to student spaces: - Tsv: Eddi Koiki Mabo Library - refurbishment indoor space - Cns Library - refurb indoor peer to peer space - Cns A2-001B - refurb indoor peer to peer space	\$ 964,000	\$ 900,000	\$ 536,000
JCU	Health and Welfare of Students Study Skills Assistance	Indigenous Education and Research Centre Student Support Programs Events and programs that enhance the student experience through the celebration of their achievements with both JCU and the wider community.	\$ 111,800	\$ 114,000	\$ 114,000
JCU	Study Skills Assistance	InfoHelp Rovers - Cairns and Townsville Campuses InfoHelp Rovers assist students with personalised, peer-to-peer, point-of need assistance with digital and assistive technologies, along with providing support at student-focussed events such as O'Week, Market Day and JCU Open Day	\$ 70,918	\$ 73,335	\$ 53,075
JCU	Sporting or Recreational Activity Supporting debating by students	Inter-College Music Competition and other Inter-Residential Activities - Battle of the Bands - Parliamentary Debating - Inter-College Music Competition - Visual Arts Exhibition - Public Speaking	\$ 19,000	\$ 19,000	\$ 14,000
JCU	Providing Food or Drink to Students on Campus Health and Welfare of Students Helping Overseas Students	International Student Support - Free Lunch Friday An event held three times every semester on both Cairns and Townsville campuses to facilitate socialisation of international and domestic students, and promote interaction between students and staff.	\$ 4,800	\$ 4,800	\$ 4,800
JCU	Health and Welfare of Students	Mental Health First Aid Training (Note: Carry forward of 2020 unspent funding) This project aims to facilitate the implementation of preventative and early intervention mental health support systems across the institution through the provision of Mental Health First Aid training to students and staff. The grant will provide for one Counsellor in Cairns to be trained as Standard MHFA facilitator to provide a coordinated training program at a reduced cost to students. It will also allow for Student Equity and Wellbeing to provide free MHFA (Standard) training to up to 150 students in leadership positions over 2020/2021.	\$ 9,500		\$ 5,909
JCU	Sports Facilities	Sporting Field Maintenance Includes associated costs for sporting field maintenance on Townsville and Cairns campuses. The expenditure is allocated to cleaning costs for change rooms and toilets (not part of gym), sporting field maintenance and water irrigation.	\$ 207,500	\$ 207,500	\$ 212,500
JCU	A range of categories including providing/helping with health or welfare, orientation, sport or other recreational activity, study skills, financial affairs, providing food and drink and employment and career advice.	Student Transitions and Careers Salaries and Operating (2.6 FTE) STC is responsible for facilitating and delivering a suite of student focussed events including: GetReady4Uni and the Orientation Program delivered to over 3,200 students each year on the Townsville and Cairns campuses, as well as off-campus students (study centres and external) STC is also responsible for 28 student events each year focused on wellbeing, cultural and academic preparation activities for all year levels including: - Student Success Week (SP1 & SP2), Harmony Day, RU OK? Day, Exam Plan (SP1 & SP2), Monthly Live@Lunch events, Casual wages	\$ 386,952	\$ 392,387	\$ 471,286
JCU	Health and Welfare of Students	Student Wellbeing Counsellor (1 FTE) The Student Wellbeing Counsellor is critical in providing "just in time and just for me" access to services. The Counsellor assists students to resolve problems, link students to existing University and community support networks and to build students' capacity and strategies to manage personal circumstances that may impact on their studies. The service is free, confidential and is available to all enrolled students.	\$ 119,269	\$ 121,802	\$ 121,802
JCU	Study Skills Assistance	Study Centre Academic Skills Boot camp A series of interactive workshops and activities leading students through the process of determining an information need (assignment question), finding and evaluating information, effective reading, essay planning and writing, referencing and learning skills at Mount Isa, Mackay and Thursday Island.	\$ 31,880	\$ 32,535	\$ 19,197
JCU	Study Skills Assistance	Studiosity Studiosity is a free, after hours, online learning advice service, that is available to all pathways, undergraduate and postgraduate students, enrolled at JCU Australian Tropical Campuses. Studiosity provides advice about academic writing, referencing, sentence structure, study skills, exam preparation, online search skills, numeracy, statistics, accounting, and more.			\$ 69,993
JCUSA	A range of categories including health and welfare, orientation, financial affairs, food and drink on campus, advocating students' interests, advising on matters arising under the HE provider's rules, media, supporting the administration of a club most of whose members are students.	JCUSA Bid - Representation & Elections - Student Council wages and operating \$137,615 - Advocates - wages & operating \$407,176 - Sport and Recreation - wages and operating \$341,985 - Student Media Communication - wages and operating \$102,436 - General Manager and Finance Officer - wages and operating \$152,683 - Sporting Team subsidies \$256,850 - Orientation Week \$45,000 - Free Breakfasts \$10,000 - Capital \$1,500	\$ 1,251,909	\$ 1,271,716	\$ 1,455,245
JCUSMA	Providing food and drink	JCUSMA SSAF Bid Free lunch Fridays, free food and drink, tea and coffee for Med Students in Mackay and Darwin	\$ 6,300		
External	Health and Welfare of Students	JCU Health - Bulk Billing Students for Health and Wellbeing This contribution allows JCU Health to contribute to offer bulk billing allowing no out of pocket costs to JCU students on the Townsville Campus.	\$ 100,000	\$ 115,000	\$ 100,000
JCUB	A range of categories including health and welfare, orientation, financial affairs, food and drink on campus, advocating students' interests, advising on matters arising under the HE provider's rules, media, supporting the administration of a club most of whose members are students, helping meet specific needs of overseas students relating to their welfare, accommodation and employment.	JCUB SSAF Bid *Conducted as separate process. Forecast allocation will be revised.	\$ 360,112	\$ 300,000	\$ 100,000
Total SSAF Allocation			\$ 4,122,007	\$ 4,118,437	\$ 3,842,403